

Linc Pen & Plastics Limited

Regd. Off: Satyam Towers, 3, Alipore Road, Kolkata - 700 027

Unaudited Financial Results (Provisional) for the Quarter Ended June, 2013

(Rs. in Lacs)

Sl No.	Particulars	Quarter Ended			Year Ended
		30.06.13 (Unaudited)	31.03.13 (Audited)	30.06.12 (Unaudited)	31.03.13 (Audited)
1	a. Net Sales/Income from Operations (net of excise)	6,831.84	8,653.34	6,703.73	29,973.89
	b. Other Operating Income	118.02	206.07	118.00	551.81
	Total Income from Operations (net)	6,949.86	8,859.41	6,821.73	30,525.70
2	Expenditure				
	a. Cost of Material Consumed	2,651.91	2,999.19	2,273.50	11,170.71
	b. Purchase of Stock-in-Trade	2,171.55	2,488.13	2,110.91	9,952.95
	c. Changes in inventories <small>(of Finished goods, work in progress & stock-in-trade)</small>	(58.82)	769.59	568.60	476.95
	d. Employee Benefits Expense	391.29	420.70	371.65	1,560.16
	e. Depreciation and amortisation expense	117.19	116.58	110.53	446.88
	f. Other Expenses	1,433.73	1,624.07	1,280.91	6,003.91
	Total Expenses	6,706.85	8,418.26	6,716.10	29,611.56
3	Profit from Operations before Other Income, Interest & Exceptional Items (1-2)	243.01	441.15	105.63	914.14
4	Other Income	4.28	23.79	5.74	37.96
5	Profit before Interest & Exceptional Items (3+4)	247.29	464.94	111.37	952.10
6	Finance Costs	43.60	62.30	84.06	248.31
7	Profit after Interest but before Exceptional Items (5-6)	203.69	402.64	27.31	703.79
8	Exceptional Items	-	-	-	-
9	Profit from ordinary activities before tax (7+8)	203.69	402.64	27.31	703.79
10	Tax Expense	36.93	92.95	5.61	162.36
11	Net Profit from ordinary activities after tax (9-10)	166.76	309.69	21.70	541.43
12	Extraordinary Items (net of tax)	-	-	-	-
13	Net Profit for the period (11-12)	166.76	309.69	21.70	541.43
14	Paid up Equity Capital <small>(Face Value of the Share - Rs.10/- each)</small>	1,478.60	1,478.60	1,278.60	1,478.60
15	Reserves (excluding Revaluation Reserve)				5,579.06
16	Basic & Diluted EPS (not annualised)	1.13	2.09	0.17	3.91
17	Public Shareholding				
	- Number of Shares	5,872,925	5,872,925	3,881,912	5,872,925
	- Percentage of Shareholding	39.72%	39.72%	30.36%	39.72%
18	Promoter and promoter group Shareholding				
	a. Pledged / Encumbered	Nil	Nil	Nil	Nil
	b. Non-encumbered				
	- Number of Shares	8,913,035	8,913,035	8,904,048	8,913,035
	- as a % of the total shareholding of promoter / promoter group	100%	100%	100%	100%
	- as a % of the total share capital of the company	60.28%	60.28%	69.64%	60.28%
Investor Complaints - quarter ended 30.06.13					
	Pending at the beginning of the quarter	Nil			
	Received during the quarter	4			
	Disposed off during the quarter	4			
	Remaining unresolved at the end of the quarter	Nil			

Notes:

- The figures for the previous year have been regrouped wherever necessary.
- The statutory auditors have carried out a "Limited Review" of the results for the quarter ended 30th June, 2013.
- The business of the Company falls under single segment-"Writing Instruments and Stationery" for the purpose of Accounting Standard AS-17.
- The above results have been taken on record at the meeting of the Board of Directors held on 13th August, 2013.

For and on behalf of the Board

Place : Kolkata

Date : 13th August, 2013

Deepak Jalan
Managing Director